



## Brockhurst Primary School Service Premium Strategy Statement 2020-21

Actions	Cost	Expected Impact	Impact
Service Family Survey	N/A	To gain an accurate picture of the needs of service families in our school community enabling us to plan spending and target support to best meet their needs. Families give positive feedback at the end of the year, stating that the school has met their child's needs.	
Forces Club	5 hr per week 39 weeks £2500	Time for children of parents in the forces to meet and support each other. Time to form friendships with other children with shared experiences. Programme of activities to join in with each week on a voluntary basis as the support is needed.	
Forces Club Resources	£500	To ensure that the club is well resourced and high quality activities can take place.	
Enrichment Fund	£5,950	Additional opportunities for experiences beyond home and school that may otherwise be missed due to deployment. Mixture of fun, educational and forces related trips. Used flexibly to meet the needs as indicated in the 'Service Family Survey'	
School Uniform	£500	Bank of uniform to ensure that forces children arriving at the school at short notice	

		are able to feel like they 'belong' in the school community.	
ELSA time	£700	Delivery of social and emotional programmes to support service children.	
Funding towards a minibus	£3,040 contribution £2000 To cover insurance, training and maintenance (MOD funding application for purchase)	To enable trips and visits to take place regularly without the limiting factor of parental transport. To enable local visits to places such as: HMS Sultan Historic Dockyards	
<b>TOTAL Funding £310 x 49</b>	<b>£15,190</b>		